

State of Rhode Island and Providence Plantations

# Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Public Utilities Commission

Agency Number: 044

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.044	1995101.02	Gas Pipeline Safety	63,336	101,000	87,733	87,733	90,000
		<b>Subtotal CFDA No. 20721</b>	<b>63,336</b>	<b>101,000</b>	<b>87,733</b>	<b>87,733</b>	<b>90,000</b>
10.044	4544101.02	Stimulus - State Electricity Regulators Assistance	217,766	106,575	-	-	-
		<b>Subtotal CFDA No. 81122</b>	<b>217,766</b>	<b>106,575</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$281,102</b>	<b>\$207,575</b>	<b>\$87,733</b>	<b>\$87,733</b>	<b>\$90,000</b>
10.044	2000101.03	Public Utilities Commission - General	6,227,141	6,191,908	7,116,049	7,087,049	7,338,581
10.044	2000102.03	Public Utilities Reserve Account	574,186	419,891	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	48,144	4,508	125,000	125,000	125,000
		<b>Total Restricted Receipts</b>	<b>\$6,849,471</b>	<b>\$6,616,307</b>	<b>\$8,372,153</b>	<b>\$8,343,153</b>	<b>\$8,594,685</b>
		<b>Total - Central Management</b>	<b>\$7,130,573</b>	<b>\$6,823,882</b>	<b>\$8,459,886</b>	<b>\$8,430,886</b>	<b>\$8,684,685</b>
		<b>Total Federal Funds</b>	<b>\$281,102</b>	<b>\$207,575</b>	<b>\$87,733</b>	<b>\$87,733</b>	<b>\$90,000</b>
		<b>Total Restricted Receipts</b>	<b>\$6,849,471</b>	<b>\$6,616,307</b>	<b>\$8,372,153</b>	<b>\$8,343,153</b>	<b>\$8,594,685</b>
<b>Grand Total Public Utilities Commission</b>			<b>\$7,130,573</b>	<b>\$6,823,882</b>	<b>\$8,459,886</b>	<b>\$8,430,886</b>	<b>\$8,684,685</b>